

| DENUMIREA INDICATOR(OR*) | Cod indicator | Buget 2022 | | | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|--------------|--------------|--------------|----------|--|--|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| TOTAL CHELTUIELI (01+70+79+84) | 01 | 9,659.50 | 3,436.00 | 3,314.00 | 1,474.00 | 1,435.50 | 6,960 | 7,209 | 7,467 | | | |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+60+61) | 10 | 9,659.50 | 3,446.00 | 3,314.00 | 1,464.00 | 1,435.50 | 6,960 | 7,209 | 7,467 | | | |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10.01 | 4,017.50 | 1,170.00 | 1,170.00 | 790.00 | 1,038.00 | 4,350 | 4,568 | 4,796 | | | |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01.01 | 4,017.50 | 1,135.00 | 1,076.50 | 787.00 | 1,019.00 | 4,350 | 4,568 | 4,796 | | | |
| Salarii de baza | 10.01.01 | 3,420.50 | 965.50 | 904.00 | 674.00 | 877.00 | 4,350 | 4,568 | 4,796 | | | |
| Salarii de merit | 10.01.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Indemnizatie de conducere | 10.01.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Spor de vechime | 10.01.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Sporuri pentru conditii de munca | 10.01.05 | 440.00 | 125.00 | 127.00 | 85.00 | 103.00 | 0 | 0 | 0 | | | |
| Alte sporuri | 10.01.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Ore suplimentare | 10.01.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Fond de premii | 10.01.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Indemnizatie de vacanta | 10.01.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Fond pentru posturi ocupate prin cumuli | 10.01.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Fond atention platit cu ora | 10.01.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Drepturi de delegare | 10.01.13 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Indemnizatii de detasare | 10.01.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Alocatii pentru transportul la si de la locul de munca | 10.01.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Alocatii pentru locuinte | 10.01.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Indemnizatie de hrană | 10.01.17 | 156.00 | 43.50 | 45.50 | 28.00 | 39.00 | 0 | 0 | 0 | | | |
| Stimulenti de risc | 10.01.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30) | 10.02 | 57.50 | 0.00 | 56.50 | 1.00 | 0.00 | 0 | 0 | 0 | | | |
| Tichete de masa | 10.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Norme de hrana | 10.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Uniforme si echipament obligatoriu | 10.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Locuinta de serviciu folosita de salariat si familia sa | 10.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Transportul la si de la locul de munca | 10.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Vouchere de vacanta | 10.02.06 | 57.50 | 0.00 | 56.50 | 1.00 | 0.00 | 0 | 0 | 0 | | | |
| Alte drepturi salariale in natura | 10.02.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | 93.00 | 35.00 | 37.00 | 2.00 | 19.00 | 0.00 | 0.00 | 0.00 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Prime de asigurare viata platite de angajator pentru angajati | 10.03.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 93.00 | 35.00 | 37.00 | 2.00 | 19.00 | 0 | 0 | 0 | | | |
| Contributii platite de angajator in numele angajatului | 10.03.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 5,440.00 | 2,260.00 | 2,130.00 | 665.00 | 385.00 | 2,555 | 2,583 | 2,610 | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 4,934.00 | 2,083.00 | 1,994.00 | 523.50 | 333.50 | 2,555 | 2,583 | 2,610 | | | |
| Furnituri de birou | 20.01.01 | 26.00 | 8.00 | 7.00 | 6.00 | 5.00 | 0 | 0 | 0 | | | |
| Materiale pentru curatenie | 20.01.02 | 34.50 | 8.00 | 8.00 | 2.00 | 16.50 | 0 | 0 | 0 | | | |
| Incalzit, iluminat si forta motrica | 20.01.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Apa canal si salubritate | 20.01.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |
| Carburanti si lubrifianti | 20.01.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | |

| | A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|--------------|---------------|-------------|---------------|--------------|---------------|--------------|----------|----------|----------|
| Piese de schimb | 20.01.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Transport | 20.01.07 | 5.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 4.868.50 | 0.00 | 2.064.00 | 1.977.00 | 515.50 | 312.00 | 315 | 330 | 345 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.240 | 2.253 | 2.265 |
| Reparatii curente | 20.02 | 5.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Hrana (cod 20.03.01+20.03.02) | 20.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Hrana pentru oameni | 20.03.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Hrana pentru animale | 20.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 132.00 | 0.00 | 50.00 | 41.00 | 10.00 | 31.00 | 0 | 0 | 0 |
| Medicamente | 20.04.01 | 55.00 | 0.00 | 19.00 | 19.00 | 5.00 | 12.00 | 0 | 0 | 0 |
| Materiale sanitare | 20.04.02 | 51.00 | 0.00 | 21.00 | 15.00 | 2.00 | 13.00 | 0 | 0 | 0 |
| Reactivi | 20.04.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Dezinfectanti | 20.04.04 | 26.00 | 0.00 | 10.00 | 7.00 | 3.00 | 6.00 | 0 | 0 | 0 |
| Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30) | 20.05 | 12.00 | 0.00 | 5.00 | 6.00 | 1.00 | 0.00 | 0 | 0 | 0 |
| Uniforme si echipament | 20.05.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Lenjerie si accesorii de pat | 20.05.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Alte obiecte de inventar | 20.05.30 | 12.00 | 0.00 | 5.00 | 6.00 | 1.00 | 0.00 | 0 | 0 | 0 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Deplasari interne, detasari, transferari | 20.06.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Deplasari in strainatate | 20.06.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Materiale de laborator | 20.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Cercetare-dezvoltare | 20.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Carti, publicatii si materiale documentare | 20.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Consultanta si expertiza | 20.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Pregatire profesionala | 20.13 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0 | 0 | 0 |
| Protectia muncii | 20.14 | 63.80 | 0.00 | 18.00 | 17.00 | 10.30 | 18.50 | 0 | 0 | 0 |
| Munite, furnituri si armament de natura activelor fixe pentru armata | 20.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Studii si cercetari | 20.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Plati pentru finantarea patrimoniului genetic al animalelor | 20.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Contributiile ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local in baza unor conventii sau contracte de asociere | 20.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Reabilitare infrastructura program inunadatii pentru autoritati publice locale | 20.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Meteorologie | 20.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Finantarea actiunilor din domeniul apelor | 20.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Prevenirea si combaterea inunadatiilor si ingheturilor | 20.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03) | 20.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Stabilirea taxelor de tara | 20.24.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Comisioane si alte costuri aferente imprumuturilor preluate de Ministerul Finantelor Publice in baza OUG 64/2007 | 20.24.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Tichete cadou | 20.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Ajutor public judiciar | 20.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Alte cheltuieli (cod 20.30.01 la 20.30.30) | 20.30 | 293.00 | 0.00 | 101.00 | 70.00 | 120.00 | 2.00 | 0 | 0 | 0 |
| Reclama si publicitate | 20.30.01 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Protocol si reprezentare | 20.30.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Prime de asigurare non-viata | 20.30.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Chiri | 20.30.04 | 292.00 | 0.00 | 100.00 | 70.00 | 120.00 | 2.00 | 0 | 0 | 0 |
| Prestari servicii pentru transmiterea drepturilor | 20.30.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Fondul Primului ministru | 20.30.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Executarea silita a creanțelor bugetare | 20.30.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |

| A | | | | | | | | | |
|---|----------|-------|------|--------|-------|-------|-------|-------|-------|
| | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| TITLUL III DOBANZI (cod 30.01+30.02+30.03+30.04) | 30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.27) | 59 | 51.50 | 0.00 | 16.00 | 14.00 | 9.00 | 12.50 | 55.00 | 61.00 |
| Surse aferente persoanelor cu handicap neincadrate | 59.40 | 51.50 | 0.00 | 16.00 | 14.00 | 9.00 | 12.50 | 55 | 61 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Active fixe (inclusiv reparatii capitale)(cod 71.01.01 la 71.01.30) | 71.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Constructii | 71.01.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Mobilier, aparatura birouca si alte active corporale | 71.01.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Alte active fixe | 71.01.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Stocuri (cod 71.02.01) | 71.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Rezerve de stat si de mobilizare | 71.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Reparatii capitale aferente mijloacelor fixe | 71.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| TITLUL XVI ACTIVE FINANCIARE (cod 72.01) | 72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Active financiare (cod 72.01.01) | 72.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Participare la capitalul social al societatiilor comerciale | 72.01.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE | 75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| OPERATIUNI FINANCIARE (cod 80+81) | 79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| TITLUL XVIII IMPRUMUTURI (cod 80.01 la 80.30) | 80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | 0.00 | 0.00 | -10.00 | 0.00 | 10.00 | 0.00 | 0 | 0 |
| TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01) | 85 | 0.00 | 0.00 | -10.00 | 0.00 | 10.00 | 0.00 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | 0.00 | 0.00 | -10.00 | 0.00 | 10.00 | 0.00 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | 0.00 | 0.00 | -10.00 | 0.00 | 10.00 | 0.00 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local | 85.01.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor curente si operatiunilor financiare ale altor institutii publice | 85.01.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor de capital ale altor institutii publice | 85.01.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent aferente fondurilor externe nerambursabile | 85.01.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| TITLUL XXII REZERVE, EXCEDENT/DEFICIT | 90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Rezerve | 91.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| Excedent | 92.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Deficit | 93.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |

Se inscriu denumirea si simbolul capitolelor din bugetul aprobat, detaliate pe titluri, articole, alineate, pe structura clasificatiei economice (bugetul de stat, bugetele locale, bugetul asigurarii sociale de stat, bugetul asigurarii pentru somaj, bugetul Fondului national unic de asigurari sociale de sanatate, credite externe, credite interne, fonduri externe nerambursabile, venituri proprii, venituri proprii si subventii).

DIRECTOR EXECUTIV,
ANA BERBEA

DIRECTOR EXECUTIV ADJUNCT,
ANCA FELIQA APETREI

SEF SERVICIU
ROVANA-INTIMA
JMV

CONSILIER
DAIANA MELINTE